



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball ☐      Basketball ☒      Soccer ☐      Softball ☐      Volleyball ☐  
Sport Activity (check one)      Cheer ☐      ☐      ☐      ☐      ☐

REGION # 10    BOYS ☒ or GIRLS ☐

Held at Mason Co.

Dates March 6-7-11-12

|        |                                                                                                                                               |             |                                     |                                        |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------|----------------------------------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s)    | Receipts                            | Totals                                 |
|        | Ticket Sales      6417 @ \$ 7.00 //    1655 @ \$ 5.00                                                                                         | \$ 7 & \$ 5 | \$ 53194                            |                                        |
|        | Broadcasting                                                                                                                                  |             | X                                   |                                        |
|        | Sponsorship                                                                                                                                   |             | X                                   |                                        |
|        | TOTAL REVENUE (1)                                                                                                                             |             |                                     | \$ 53194.00                            |
| Part B | EXPENSE ITEMS                                                                                                                                 |             | Expenses                            |                                        |
|        | Game Officials                                                                                                                                |             | \$ 1470                             |                                        |
|        | Trophies                                                                                                                                      |             | \$ 138.68                           |                                        |
|        | Travel for Participating Teams                                                                                                                |             | \$ 1698                             |                                        |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |             | \$ 2611.05                          |                                        |
|        | TOTAL EXPENSES (2)                                                                                                                            |             |                                     | \$ 5917.73                             |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |             |                                     | \$42,276.27                            |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |             | \$ 4500                             |                                        |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |             |                                     | \$42,776.27                            |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |             | 1/17 <sup>th</sup> after 5000 above |                                        |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |             |                                     | \$ 40, 000 + 1/17 <sup>th</sup> excess |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School              | Amount    | School            | Amount    | School        | Amount   |
|---------------------|-----------|-------------------|-----------|---------------|----------|
| Campbell Co.        | \$5163.31 | Augusta           | \$5163.31 | Pendleton Co. | \$163.31 |
| Bracken Co.         | \$5163.31 | Robertson Co.     | \$5163.31 | Mason Co.     | \$163.31 |
| Harrison Co.        | \$5163.31 | Calvary Christian | \$163.31  | St. Patrick   | \$163.31 |
| George Rogers Clark | \$5163.31 | Scott             | \$163.31  | Bourbon Co.   | \$163.31 |
| Montgomery Co.      | \$5163.31 | Silver Grove      | \$163.31  | Paris         | \$163.31 |
| Bishop Crossart     | \$5163.31 | Nicholas Co.      | \$163.31  |               |          |

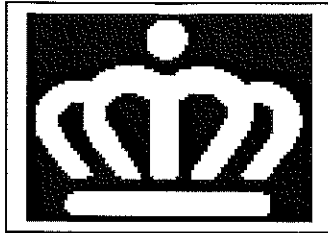
**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid |
|---------|------|
| 1       | 1123 |
| 2       | 2807 |
| 3       | 2487 |
| 4       | 1655 |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 8072 |

Fred Hester  
MANAGER

Mason Co.  
SCHOOL

606-564-3393  
DAYTIME PHONE

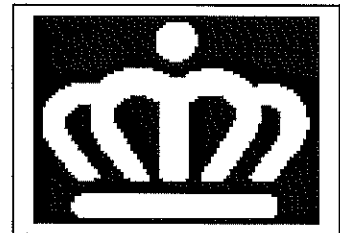


# Mason County Athletics

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## 2014 Boy's 10<sup>th</sup> Region Basketball Tournament Financial Report--held at Mason Co. High School

### Part B continued-Other Itemized Expenses

|                                          |            |
|------------------------------------------|------------|
| Officials Mileage                        | \$ 656.60  |
| Scorer                                   | \$ 100     |
| Timer                                    | \$ 100     |
| Announcer                                | \$ 100     |
| Statistician                             | \$ 100     |
| Tournament Doctor                        | \$ 100     |
| Tournament Manager                       | \$ 600     |
| Individual Plaques                       | \$ 343     |
| Gate Admission Tickets                   | \$ 195.88  |
| School Admission Passes & Parking Passes | \$ 87.57   |
| Anti-Whip Nets                           | \$ 20      |
| Scorebook                                | \$ 8       |
| Scouting Allowance (GRC & Montgomery)    | \$ 200.    |
|                                          | <hr/>      |
|                                          | \$ 2611.05 |

### Team Travel Mileage at 1.50 per mile round trip

|                     |         |           |         |
|---------------------|---------|-----------|---------|
| Bishop Brossart(46) | 1 Trips | 92 miles  | \$ 138  |
| GR Clark (63)       | 1 Trip  | 126 miles | \$ 189  |
| Campbell Co. (46)   | 3 Trips | 276 miles | \$ 414  |
| Roberson Co (25)    | 1 Trip  | 50 miles  | \$ 75   |
| Montgomery Co.(50)  | 3 Trips | 300 miles | \$ 450  |
| Bracken Co. (18)    | 1 Trip  | 36 miles  | \$ 54   |
| Harrison Co. (44)   | 2 Trips | 176 miles | \$ 264  |
| Augusta (19)        | 2 Trip  | 76 miles  | \$ 114  |
|                     |         |           | <hr/>   |
|                     |         |           | \$ 1698 |

2014 10th Region Boys Tournament  
Financial Report

| <u>Receipts</u>    |                   |                |              |           |
|--------------------|-------------------|----------------|--------------|-----------|
| Session            | Sold @ Gate       | Charged @ Gate | Total Money  | Pass Door |
| 1                  | 1090 x \$7        | 33 x \$7       | \$ 7,861.00  | 487       |
| 2                  | 2777 x \$7        | 30 x \$7       | \$ 19,649.00 | 596       |
| 3                  | 2439 x \$7        | 48 x \$7       | \$ 17,409.00 | 671       |
| 4                  | 1598 x \$5        | 57 x \$5       | \$ 8,275.00  | 483       |
| 6417 x \$7=\$44919 | 1655 x \$5=\$8275 | Total Receipts | \$ 53,194.00 | 2237      |

Expenses

|                          |                     |
|--------------------------|---------------------|
| Officials                | \$ 1,470.00         |
| Officials' Mileage       | \$ 656.60           |
| Scorer                   | \$ 100.00           |
| Timer                    | \$ 100.00           |
| Announcer                | \$ 100.00           |
| Statistician             | \$ 100.00           |
| Tournament Doctor        | \$ 100.00           |
| Allowance to Host School | \$ 4,500.00         |
| Tournament Manger        | \$ 600.00           |
| Trophies                 | \$ 138.68           |
| Individual Plaques       | \$ 343.00           |
| Mileage to teams         | \$ 1,698.00         |
| Tickets/Passes           | \$ 283.45           |
| Scorebook/Nets           | \$ 28.00            |
| Scouting Allowance       | \$ 200.00           |
| <b>Total</b>             | <b>\$ 10,417.73</b> |

|                |              |
|----------------|--------------|
| Total Receipts | \$ 53,194.00 |
| Total Expenses | \$ 10,417.73 |
| Net Receipts   | \$ 42,776.27 |

Each School in Tournament \$4000.00 divided by 8= \$5000.00

Each School in Region \$2776.27 divided by 17= \$163.31

Each School in Tournament = \$5163.31

Schools not in tournament = \$163.31

| <u>School</u>     | <u>Share</u>        | Plus<br><u>Scouting</u> | Plus<br><u>Travel</u> | Minus Tickets<br><u>Charged @ Gate</u> | <u>Net Share</u>    |
|-------------------|---------------------|-------------------------|-----------------------|----------------------------------------|---------------------|
| Campbell Co.      | \$ 5,163.31         | \$ 100.00               | \$ 414.00             | \$ 357.00                              | \$ 5,320.31         |
| Montgomery Co.    | \$ 5,163.31         | \$ 100.00               | \$ 450.00             | \$ 579.00                              | \$ 5,134.31         |
| Harrison Co.      | \$ 5,163.31         | \$ -                    | \$ 264.00             | \$ 21.00                               | \$ 5,406.31         |
| Augusta           | \$ 5,163.31         | \$ -                    | \$ 114.00             | \$ 7.00                                | \$ 5,270.31         |
| Bracken Co.       | \$ 5,163.31         | \$ -                    | \$ 54.00              | \$ 21.00                               | \$ 5,196.31         |
| Clark Co.         | \$ 5,163.31         | \$ -                    | \$ 189.00             | \$ 77.00                               | \$ 5,275.31         |
| Bishop Brossart   | \$ 5,163.31         | \$ -                    | \$ 138.00             | \$ -                                   | \$ 5,301.31         |
| Robertson Co.     | \$ 5,163.31         | \$ -                    | \$ 75.00              | \$ -                                   | \$ 5,238.31         |
| Calvary Christian | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Scott             | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Silver Grove      | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Nicholas Co.      | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Pendleton Co.     | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Mason Co.         | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| St. Patrick       | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Bourbon Co.       | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| Paris             | \$ 163.31           | \$ -                    | \$ -                  | \$ -                                   | \$ 163.31           |
| <b>Totals</b>     | <b>\$ 42,776.27</b> | <b>\$ 200.00</b>        | <b>\$ 1,698.00</b>    | <b>\$ 1,062.00</b>                     | <b>\$ 43,612.27</b> |